

Summary of Project

- Construct a 250' x 150' parking lot comprised of gravel and reclaimed asphalt millings at the north end of the Montezuma Heritage Park to provide direct access to the Park and connect the Park to the NYS Canalway Trail and the Empire Trail
- Install an ADA compliant waterless bathroom
- Install an information kiosk

Project Budget

• Total Project Cost (estimated) \$203,570.00

• State Grant Award \$147,425.00

Total Match \$ 56,145.00

Cayuga Co SWCD \$44,800.00

Town of Montezuma \$ 5,675.00

Friends of Montezuma \$ 5,670.00

2.7% of total project cost

Total Expenses to Date: \$15,410.00

Total Reimbursement to Date: \$11,557.50









Cayuga County Soil and Water Conservation District

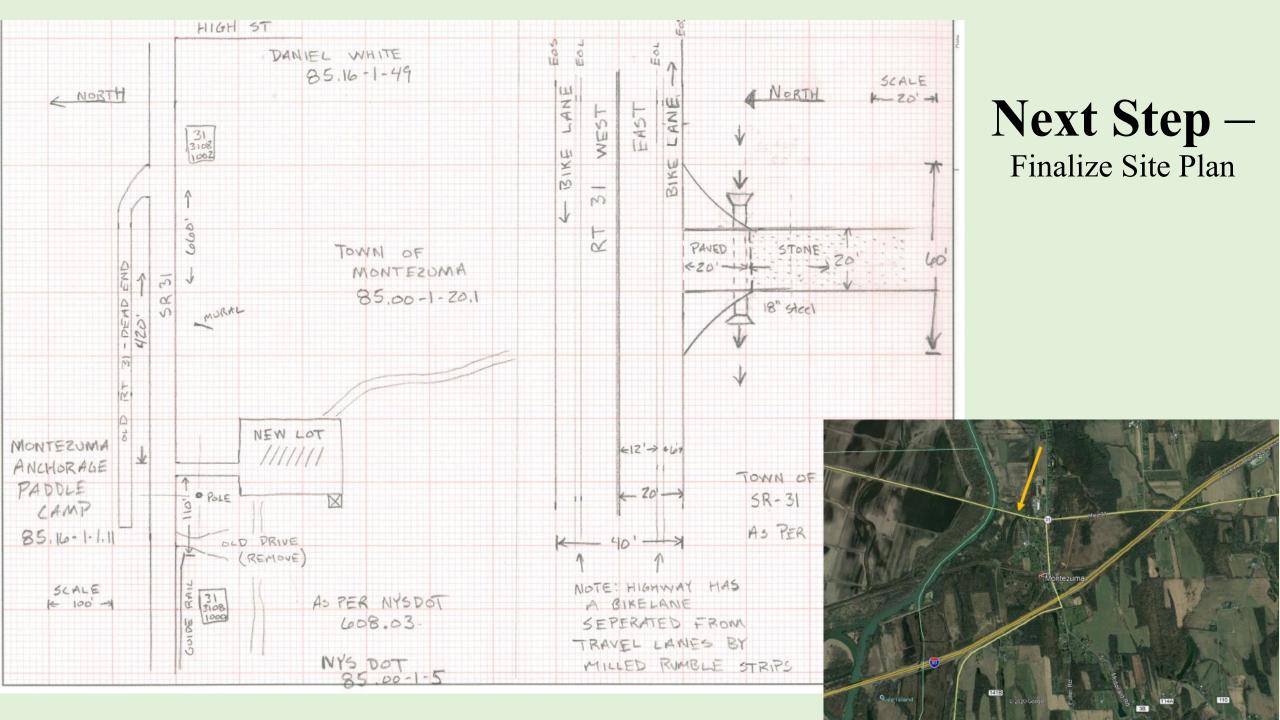
"Tourism provides \$428 in tax relief per Cayuga County household"

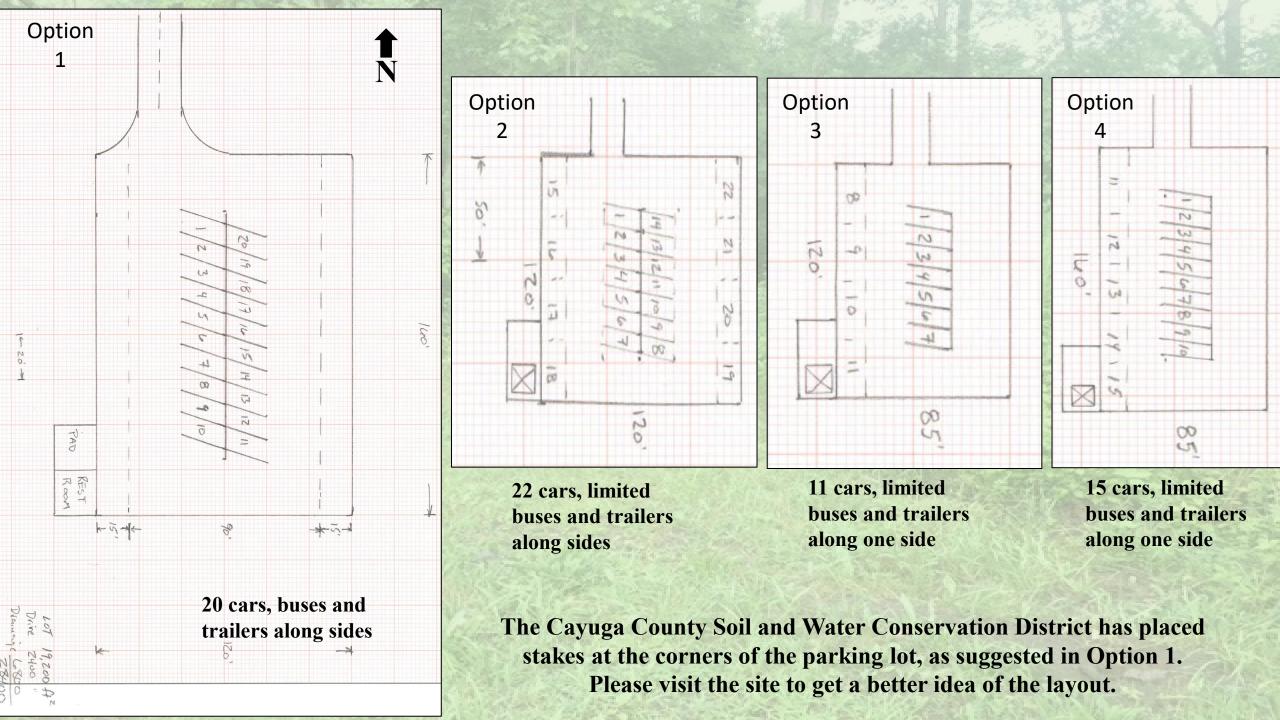
Tour Cayuga in the Finger Lakes 2019 Annual Report

Project Timeline

- July 2018 Application submitted to Consolidated Funding Application
- December 2018 Award notification announced
- December 2019 Grant Agreement fully executed
- June 2020 KLCS hired as Grant Administrator
- July 2020 MOU with Cayuga County SWCD fully executed
- October 2020 Cayuga County SWCD completed topographic survey
- November 2020 Site plan design began
- January 2021 Site visit with NYS DOT for driveway determination
- February 2021 Cayuga County SWCD completed draft site plan design and staked property







Next Step – Finalize Waterless Bathroom

- Select vendor
- Provide manufacturer specifications to NYS Parks
- Prepare pad and install facility
- Schedule routine cleaning
- Schedule annual pumpout

^{*}Consider adding solar powered lights and/or security camera to increase user safety





New York State Final Steps...ental Protection Fund

- Work with Town to compile project related expenses and submit for reimbursement of award balance (\$135,867.50)
- Compile and submit final report
- Prepare and distribute press release announcing project completion

Andrew M. Cuomo Governor Erik Kulleseid Commissioner Funding from EPF in 2018

John Malenick Supervisor